

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	16,118.56	\$15,172.15	3	53,788.20	\$71,792.65	14	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	816.00	\$4,881.64	4	21,392.00	\$146,742.83	62	\$254,746.90	57.60%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,645.00	15	0.00	\$28,988.50	115	\$29,920.00	96.89%
<b>A2c - Residential Retail</b>	-20,160.78	\$48,222.94	18	-39,816.26	\$169,122.44	90	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	(\$1,989.71)	2	0.00	\$17,083.94	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-3,226.23</b>	<b>\$69,932.02</b>	<b>42.00</b>	<b>35,363.94</b>	<b>\$433,730.36</b>	<b>291</b>	<b>\$284,666.90</b>	
<b>Res % of Total</b>	<b>-694.13%</b>	<b>99.37%</b>	<b>91.30%</b>	<b>30.71%</b>	<b>79.38%</b>	<b>92.38%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	234.00	\$227.00	1	10,777.00	\$102,429.39	8	\$94,672.08	108.19%
<b>IE Subtotal</b>	<b>234.00</b>	<b>\$227.00</b>	<b>1.00</b>	<b>10,777.00</b>	<b>\$102,429.39</b>	<b>8</b>	<b>\$94,672.08</b>	
<b>IE % of Total</b>	<b>50.35%</b>	<b>0.32%</b>	<b>2.17%</b>	<b>9.36%</b>	<b>18.75%</b>	<b>2.54%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$51.75	1	0.00	\$831.50	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$275.00	1	\$207,633.83	0.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,457.01	\$164.00	2	69,000.95	\$9,138.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,457.01</b>	<b>\$215.75</b>	<b>3.00</b>	<b>69,000.95</b>	<b>\$10,244.50</b>	<b>16</b>	<b>\$207,633.83</b>	
<b>C&amp;I % of Total</b>	<b>743.79%</b>	<b>0.31%</b>	<b>6.52%</b>	<b>59.93%</b>	<b>1.87%</b>	<b>5.08%</b>	<b>35.37%</b>	
<b>Total</b>	<b>464.79</b>	<b>\$70,374.77</b>	<b>46</b>	<b>115,141.89</b>	<b>\$546,404.25</b>	<b>315</b>	<b>\$586,972.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.